

Anexo N° 2 Superintendencia de Telecomunicaciones Presupuesto Inicial 2026 Detalle de Egresos por Subprograma y subpartida - columnas -																			
CUENTA		DETALLE	Presupuesto Inicial 2026	CANON DE REGULACIÓN DE TELECOMUNICACIONES 2026	PROGRAMA 1 Administración	100 CONSEJO	500 OPERACIONES	PROGRAMA 2 Regulación	210 CALIDAD	400 MERCADOS	800 COMPETENCIA	PROGRAMA 3 Espectro	220 ESPECTRO	298 DGO-Espectro	299 Consejo-Espectro	PROGRAMA 4 Fonatel	300 FONATEL	398 DGO-Fonatel	399 Consejo-Fonatel
		TOTAL EGRESOS	24,603,625,026.0	7,158,747,490.0	3,100,366,313.0	1,248,584,191.0	1,851,782,122.0	4,058,381,177.0	2,472,220,268.0	1,038,361,992.0	547,798,917.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	15,540,488,217.0	15,288,771,927.0	181,262,838.0	70,453,452.0
		Egresos/Cánones 2026/Contrib Parafiscal	21,784,061,400.0	6,263,316,383.0	3,006,483,128.0	1,248,584,191.0	1,757,898,937.0	3,256,833,255.0	1,693,851,079.0	1,038,361,992.0	524,620,184.0	-	-	-	-	15,520,745,017.0	15,276,012,355.0	174,279,210.0	70,453,452.0
		Egresos/Rentas Financieras 2026	20,039,090.0	7,279,518.0	-	-	7,279,518.0	-	-	-	-	-	-	-	-	12,759,572.0	12,759,572.0	-	-
		Egresos/Superávit Acumulado 2024	2,799,524,536.0	888,151,589.0	86,603,667.0	-	86,603,667.0	801,547,922.0	778,369,189.0	-	23,178,733.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	6,983,628.0	-	6,983,628.0	-
0	00	REMUNERACIONES	5,694,960,179.0	4,306,870,785.0	2,046,600,805.0	1,040,840,284.0	1,005,760,521.0	2,260,269,980.0	908,833,982.0	894,270,620.0	457,165,378.0	790,746,645.0	547,154,951.0	142,586,989.0	101,004,705.0	597,342,749.0	425,415,051.0	113,606,254.0	58,321,444.0
0	01	00 REMUNERACIONES BASICAS	3,740,213,560.0	2,836,841,466.0	1,343,890,747.0	678,310,567.0	665,580,180.0	1,492,950,719.0	598,861,712.0	589,341,483.0	304,747,524.0	513,355,996.0	354,556,216.0	92,764,972.0	66,034,808.0	390,016,098.0	278,945,783.0	73,611,946.0	37,458,369.0
0	01	01 Sueldos para Cargos Fijos	3,728,231,017.0	2,827,521,838.0	1,334,571,119.0	678,310,567.0	659,280,552.0	1,492,950,719.0	598,861,712.0	589,341,483.0	304,747,524.0	512,214,331.0	354,556,216.0	91,623,307.0	66,034,808.0	388,494,848.0	278,945,783.0	72,090,696.0	37,458,369.0
0	01	03 Servicios Especiales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	01	05 Suplencias	11,982,543.0	9,319,628.0	9,319,628.0	-	9,319,628.0	-	-	-	-	1,141,665.0	-	1,141,665.0	-	1,521,250.0	-	1,521,250.0	-
0	02	00 REMUNERACIONES EVENTUALES	40,965,531.0	27,643,968.0	17,928,077.0	10,814,509.0	7,113,568.0	9,715,891.0	5,005,183.0	1,098,795.0	3,611,913.0	6,099,696.0	2,888,642.0	2,085,760.0	1,125,294.0	7,221,887.0	4,849,355.0	1,772,923.0	599,589.0
0	02	01 Tiempo Extraordinario	24,500,656.0	17,581,092.0	8,090,835.0	1,727,032.0	6,363,803.0	9,490,257.0	4,779,549.0	1,098,795.0	3,611,913.0	4,394,000.0	2,362,539.0	1,884,921.0	146,540.0	2,525,564.0	1,597,234.0	46,987.0	-
0	02	02 Recargo de funciones	5,846,042.0	975,399.0	749,765.0	-	749,765.0	225,634.0	225,634.0	-	-	726,942.0	526,103.0	200,839.0	-	4,143,701.0	3,968,012.0	175,689.0	-
0	02	04 Compensación de vacaciones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	02	05 Dietas	10,618,833.0	9,087,477.0	9,087,477.0	9,087,477.0	-	-	-	-	-	978,754.0	-	-	978,754.0	552,602.0	-	-	552,602.0
0	03	00 INCENTIVOS SALARIALES	620,962,489.0	464,377,099.0	220,819,412.0	117,262,119.0	103,557,293.0	243,557,687.0	98,485,759.0	100,418,216.0	44,653,712.0	92,196,500.0	65,850,060.0	15,242,920.0	11,103,520.0	64,388,890.0	44,882,169.0	12,368,885.0	7,137,836.0
0	03	01 Retribución por Años Servidos (anualidades)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	03	02 Restricción Ejercicio Profesión (prohibición)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	03	03 Decimotercer Mes (8.33%)	329,887,185.0	247,176,084.0	115,924,087.0	60,720,742.0	55,203,345.0	131,251,997.0	53,652,285.0	51,800,603.0	25,799,109.0	48,014,148.0	34,165,067.0	8,009,649.0	5,839,432.0	34,696,953.0	24,757,278.0	6,533,207.0	3,406,468.0
0	03	04 Salario Escolar (8.28%)	273,809,472.0	204,198,469.0	98,756,976.0	53,451,744.0	45,305,232.0	105,441,493.0	41,984,977.0	45,975,071.0	17,481,445.0	41,705,688.0	29,939,572.0	6,799,948.0	4,966,168.0	27,905,315.0	18,851,166.0	5,490,692.0	3,653,457.0
0	03	99 Otros Incentivos Salariales:	17,265,832.0	13,002,546.0	6,138,349.0	3,089,633.0	3,048,716.0	6,864,197.0	2,848,497.0	2,642,542.0	1,373,158.0	2,476,664.0	1,745,421.0	433,323.0	297,920.0	1,786,622.0	1,273,725.0	344,986.0	167,911.0
		Carrera Profesional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Plus por Disfrute de vacaciones	17,265,832.0	13,002,546.0	6,138,349.0	3,089,633.0	3,048,716.0	6,864,197.0	2,848,497.0	2,642,542.0	1,373,158.0	2,476,664.0	1,745,421.0	433,323.0	297,920.0	1,786,622.0	1,273,725.0	344,986.0	167,911.0
0	04	00 CONTRIBUCIONES SOCIALES	680,323,956.0	514,660,327.0	244,152,467.0	123,376,879.0	120,775,488.0	270,507,860.0	108,657,312.0	107,042,196.0	54,808,352.0	94,245,431.0	65,179,250.0	17,099,070.0	11,967,111.0	71,418,198.0	50,906,604.0	13,604,442.0	6,907,152.0
0	04	01 CCSS EBM (4.25%)	375,701,290.0	286,330,405.0	134,830,467.0	68,133,555.0	66,696,912.0	149,384,938.0	60,004,784.0	59,112,855.0	30,267,299.0	52,045,984.0	35,994,511.0	9,442,770.0	6,608,703.0	39,439,901.0	28,112,603.0	7,512,901.0	3,814,397.0
0	04	02 IMAS (0.50%)	20,308,177.0	15,682,994.0	7,288,133.0	3,682,895.0	3,605,238.0	8,074,861.0	3,243,502.0	3,195,289.0	1,636,070.0	2,813,296.0	1,945,649.0	510,420.0	357,227.0	2,131,887.0	1,519,600.0	406,103.0	206,184.0
0	04	03 INA (1.50%)	60,924,534.0	46,088,985.0	21,864,400.0	11,048,685.0	10,815,715.0	24,224,585.0	9,730,506.0	9,585,868.0	4,908,211.0	8,439,890.0	5,836,948.0	1,531,260.0	1,071,682.0	6,395,659.0	4,558,800.0	1,218,308.0	618,551.0
0	04	04 FODESAF (5.00%)	203,081,778.0	153,629,949.0	72,881,334.0	36,828,949.0	36,052,385.0	80,748,615.0	32,435,018.0	31,952,895.0	16,360,702.0	28,132,965.0	19,456,493.0	5,104,200.0	3,572,272.0	21,318,864.0	15,196,001.0	4,061,027.0	2,061,836.0
0	04	05 Contribución Banco Popular (0.50%)	20,308,177.0	15,362,994.0	7,288,133.0	3,682,895.0	3,605,238.0	8,074,861.0	3,243,502.0	3,195,289.0	1,636,070.0	2,813,296.0	1,945,649.0	510,420.0	357,227.0	2,131,887.0	1,519,600.0	406,103.0	206,184.0
0	05	00 CONTRIBUCIONES PENSIONES	612,494,643.0	463,347,925.0	219,810,102.0	111,076,110.0	108,733,992.0	243,537,823.0	97,824,016.0	96,369,930.0	49,343,877.0	84,849,022.0	58,680,739.0	15,394,267.0	10,773,972.0	64,297,696.0	45,831,140.0	12,248,058.0	6,218,498.0
0	05	01 CCSS IVM (4.92%)	226,639,264.0	171,451,022.0	81,335,568.0	41,101,107.0	40,234,461.0	90,115,454.0	36,197,481.0	35,659,430.0	18,258,543.0	31,396,388.0	21,713,446.0	5,696,287.0	3,986,655.0	29,731,854.0	16,958,738.0	4,532,107.0	2,301,009.0
0	05	02 Pensiones Complementarias (1.50%)	121,849,067.0	92,177,969.0	43,728,800.0	22,097,369.0	21,631,431.0	48,449,169.0	19,461,011.0	19,171,737.0	9,816,421.0	16,879,779.0	11,673,896.0	3,062,520.0	2,143,363.0	12,791,319.0	9,117,601.0	2,436,616.0	1,237,102.0
0	05	03 Fondo Capitalización Laboral (3.00%)	60,924,534.0	46,088,985.0	21,864,400.0	11,048,685.0	10,815,715.0	24,224,585.0	9,730,506.0	9,585,868.0	4,908,211.0	8,439,890.0	5,836,948.0	1,531,260.0	1,071,682.0	6,395,659.0	4,558,800.0	1,218,308.0	618,551.0
0	05	05 Contribución Entes Privados	203,081,778.0	153,629,949.0	72,881,334.0	36,828,949.0	36,052,385.0	80,748,615.0	32,435,018.0	31,952,895.0	16,360,702.0	28,132,965.0	19,456,493.0	5,104,200.0	3,572,272.0	21,318,864.0	15,196,001.0	4,061,027.0	2,061,836.0
		Asociación Solidarista (5.00%)	203,081,778.0	153,629,949.0	72,881,334.0	36,828,949.0	36,052,385.0	80,748,615.0	32,435,018.0	31,952,895.0	16,360,702.0	28,132,965.0	19,456,493.0	5,104,200.0	3,572,272.0	21,318,864.0	15,196,001.0	4,061,027.0	2,061,836.0
1	00	00 SERVICIOS	3,440,944,715.0	2,472,956,579.0	722,734,317.0	135,892,763.0	586,841,554.0	1,750,222,262.0	1,532,494,284.0	131,305,636.0	86,422,342.0	837,790,998.0	740,167,205.0	79,088,074.0	18,535,719.0	130,197,138.0	72,482,310.0	46,756,580.0	10,958,248.0
1	01	00 ALQUILERES	1,337,499,993.0	652,488,764.0	236,208,951.0	85,803,868.0	150,405,083.0	416,279,813.0	328,367,654.0	57,770,847.0	30,141,312.0	640,845,829.0	608,627,024.0	20,515,192.0	11,703,613.0	44,165,400.0	25,117,760.0	12,128,507.0	6,919,133.0
1	01	01 Alquiler Edificios; locales; terrenos	125,000,000.0	99,995,339.0	99,995,339.0	32,143,961.0	67,851,378.0	-	-	-	-	16,941,143.0	3,301,820.0	9,254,900.0	4,384,423.0	8,063,518.0	-	5,471,463.0	2,592,055.0
		Costos comunes	125,000,000.0	99,995,339.0	99,995,339.0	32,143,961.0	67,851,378.0	-	-	-	-	16,941,143.0	3,301,820.0	9,254,900.0	4,384,423.0	8,063,518.0	-	5,471,463.0	2,592,055.0
		Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	01	02 Alquiler de Maquinaria; Equipo y Mobiliario	554,222,712.0	-	-	-	-	-	-	-	-	554,222,712.0	554,222,712.0	-	-	-	-	-	-
		Costos comunes	-	-	-	-	-	-	-	-	-	554,222,712.0	554,222,712.0	-	-	-	-	-	-
		Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		POI 2026:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sistema Nacional de Gestión y Monitoreo del Espectro 2021 (SNGME-2021)	554,222,712.0	-	-	-	-	-	-	-	-	554,222,712.0	554,222,712.0	-	-	-	-	-	-
1	01	03 Alquiler Equipo de Cómputo	658,277,281.0	552,493,425.0	136,213,612.0	53,659,907.0	82,553,705.0	416,279,813.0	328,367,654.0	57,770,847.0	30,141,312.0	69,681,974.0	51,102,492.0	11,260,292.0	7,319,190.0	36,101,882.0	25,117,760.0	6,657,044.0	4,327,078.0
		Costos comunes	394,348,830.0	301,990,826.0	136,213,612.0	53,659,907.0	82,553,705.0	165,777,214.0	77,865,055.0	57,770,847.0	30,141,312.0	56,256,122.0	37,676,640.0	11,260,292.0	7,319,190.0	36,101,882.0	25,117,760.0	6,657,044.0	4,327,078.0
		Costos directos	263,928,451.0																

<div> <div>Anexo N° 2</div> <div>Superintendencia de Telecomunicaciones</div> <div>Presupuesto Inicial 2026</div> <div>Detalle de Egresos por Subprograma y subpartida</div> <div>- columnas -</div> </div>																				
Cuenta			Detalle	Presupuesto Inicial 2026	Canon de Regulación de Telecomunicaciones 2026	Programa 1 Administración	100 Consejo	500 Operaciones	Programa 2 Regulación	210 Calidad	400 Mercados	800 Competencia	Programa 3 Espectro	220 Espectro	298 DGO-Espectro	299 Consejo-Espectro	Programa 4 Fonatel	300 Fonatel	398 DGO-Fonatel	399 Consejo-Fonatel
			TOTAL EGRESOS	24,603,625,026.0	7,156,747,490.0	3,100,366,313.0	1,248,584,191.0	1,851,782,122.0	4,058,381,177.0	2,472,220,268.0	1,038,361,992.0	547,798,917.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	15,540,488,217.0	15,288,771,927.0	181,262,838.0	70,453,452.0
			Egresos/Cánones 2026/Contrib Parafiscal	21,784,061,400.0	6,263,316,383.0	3,006,483,128.0	1,248,584,191.0	1,757,898,937.0	3,256,833,255.0	1,693,851,079.0	1,038,361,992.0	524,620,184.0	-	-	-	-	15,520,745,017.0	15,276,012,355.0	174,279,210.0	70,453,452.0
			Egresos/Rentas Financieras 2026	20,039,090.0	7,279,518.0	86,603,667.0	-	86,603,667.0	801,547,922.0	778,369,189.0	-	23,178,733.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	6,983,628.0	12,759,572.0	6,983,628.0	-
			Egresos/Superávit Acumulado 2024	2,799,524,536.0	886,151,589.0	86,603,667.0	-	86,603,667.0	-	-	-	-	-	-	-	-	-	-	-	-
1	03	06	Comisiones y gastos por servicios financieros y comerciales	9,440,102.0	6,919,638.0	3,293,105.0	1,114,426.0	2,178,679.0	3,626,533.0	1,649,640.0	1,299,101.0	677,792.0	1,481,479.0	1,092,117.0	237,355.0	152,007.0	1,038,985.0	808,796.0	140,323.0	89,866.0
			Costos comunes	8,500,000.0	6,481,101.0	2,894,568.0	1,114,426.0	1,740,142.0	3,626,533.0	1,649,640.0	1,299,101.0	677,792.0	1,203,276.0	813,914.0	237,355.0	152,007.0	815,623.0	585,434.0	140,323.0	89,866.0
			Costos directos	940,102.0	438,537.0	438,537.0	-	438,537.0	-	-	-	-	278,203.0	278,203.0	-	-	223,362.0	223,362.0	-	-
1	03	07	Servicios de Tecnologías de Información	89,540,028.0	64,838,087.0	26,552,303.0	10,366,043.0	16,186,260.0	38,285,784.0	17,991,409.0	12,664,174.0	7,630,201.0	13,450,089.0	9,828,361.0	2,207,803.0	1,413,925.0	11,251,852.0	9,110,705.0	1,305,242.0	835,905.0
			Costos comunes	79,064,355.0	60,285,178.0	26,552,303.0	10,366,043.0	16,186,260.0	33,732,875.0	15,344,432.0	12,083,834.0	6,304,609.0	11,192,507.0	7,570,779.0	2,207,803.0	1,413,925.0	7,586,670.0	5,445,523.0	1,305,242.0	835,905.0
			Costos directos	10,475,673.0	4,552,909.0	-	-	-	4,552,909.0	2,646,977.0	580,340.0	1,325,592.0	2,257,582.0	2,257,582.0	-	-	3,665,182.0	3,665,182.0	-	-
1	04	00	SERVICIOS DE GESTION Y APOYO	1,668,470,770.0	1,566,305,846.0	396,650,133.0	14,000,768.0	382,649,365.0	1,169,655,713.0	1,143,894,705.0	17,740,500.0	8,020,508.0	56,413,211.0	3,207,356.0	51,296,155.0	1,909,700.0	45,751,713.0	14,296,606.0	30,326,099.0	1,129,008.0
1	04	01	Servicios de ciencias de la salud	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	04	02	Servicios Jurídicos	432,443.0	387,859.0	205,416.0	205,416.0	-	182,443.0	-	-	182,443.0	28,019.0	-	-	28,019.0	16,565.0	-	-	16,565.0
			Costos comunes	250,000.0	205,416.0	205,416.0	205,416.0	-	-	-	-	-	28,019.0	-	-	28,019.0	16,565.0	-	-	16,565.0
			Costos directos	182,443.0	182,443.0	-	-	-	182,443.0	-	-	182,443.0	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	04	03	Servicios de Ingeniería y Arquitectura	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	04	04	Servicios de Ciencias Económicas y Sociales	57,097,692.0	46,275,238.0	17,316,738.0	-	17,316,738.0	28,958,500.0	25,380,000.0	3,578,500.0	-	4,672,286.0	3,207,356.0	1,464,930.0	-	6,150,168.0	5,284,106.0	866,062.0	-
			Costos comunes	13,070,979.0	10,739,987.0	10,739,987.0	-	10,739,987.0	-	-	-	-	1,464,930.0	-	1,464,930.0	-	866,062.0	-	866,062.0	-
			Costos directos	44,026,713.0	35,535,251.0	6,576,751.0	-	6,576,751.0	28,958,500.0	25,380,000.0	3,578,500.0	-	3,207,356.0	3,207,356.0	-	-	5,284,106.0	5,284,106.0	-	-
1	04	05	Servicios informáticos	3,543,021.0	2,911,182.0	2,911,182.0	-	2,911,182.0	-	-	-	-	397,084.0	-	397,084.0	-	234,755.0	-	234,755.0	-
			Costos comunes	3,543,021.0	2,911,182.0	2,911,182.0	-	2,911,182.0	-	-	-	-	397,084.0	-	397,084.0	-	234,755.0	-	234,755.0	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	04	06	Servicios Generales	36,660,000.0	30,122,298.0	30,122,298.0	-	30,122,298.0	-	-	-	-	4,108,671.0	-	4,108,671.0	-	2,429,031.0	-	2,429,031.0	-
			Costos comunes	36,660,000.0	30,122,298.0	30,122,298.0	-	30,122,298.0	-	-	-	-	4,108,671.0	-	4,108,671.0	-	2,429,031.0	-	2,429,031.0	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	04	99	Otros Servicios de Gestión y Apoyo	1,570,737,614.0	1,486,609,269.0	346,094,499.0	13,795,352.0	332,299,147.0	1,140,514,770.0	1,118,514,705.0	14,162,000.0	7,838,065.0	47,207,151.0	-	45,325,470.0	1,881,681.0	36,921,194.0	9,012,500.0	26,796,251.0	1,112,443.0
			Costos comunes	413,930,826.0	338,814,981.0	338,814,981.0	13,795,352.0	325,019,629.0	-	-	-	-	47,207,151.0	-	45,325,470.0	1,881,681.0	27,908,694.0	26,796,251.0	1,112,443.0	-
			Costos directos	373,050,831.0	364,038,331.0	-	-	-	364,038,331.0	342,038,266.0	14,162,000.0	7,838,065.0	-	-	-	-	9,012,500.0	9,012,500.0	-	-
			Costos directos-Superávit	776,476,439.0	776,476,439.0	-	-	-	776,476,439.0	776,476,439.0	-	-	-	-	-	-	-	-	-	-
			Costo común-Financ. Rentas Financieras	7,279,518.0	7,279,518.0	-	-	7,279,518.0	-	-	-	-	-	-	-	-	-	-	-	-
1	05	00	GASTOS DE VIAJE Y TRANSPORTE	46,623,968.0	24,154,030.0	7,197,487.0	6,499,071.0	698,416.0	16,956,543.0	4,650,000.0	7,287,910.0	5,018,633.0	15,428,832.0	14,447,097.0	95,264.0	886,471.0	7,041,106.0	6,460,708.0	56,320.0	524,078.0
1	05	01	Transporte Dentro del País	2,896,367.0	1,653,787.0	963,933.0	347,683.0	616,250.0	689,854.0	150,000.0	270,953.0	268,901.0	804,349.0	672,869.0	84,056.0	47,424.0	438,231.0	360,500.0	49,694.0	28,037.0
			Costos comunes	1,173,144.0	963,933.0	963,933.0	347,683.0	616,250.0	689,854.0	150,000.0	270,953.0	268,901.0	131,480.0	672,869.0	84,056.0	47,424.0	77,731.0	360,500.0	49,694.0	28,037.0
			Costos directos	1,723,223.0	689,854.0	-	-	-	-	-	-	-	672,869.0	672,869.0	-	-	360,500.0	360,500.0	-	-
1	05	02	Viáticos Dentro del País	8,596,185.0	2,619,123.0	82,166.0	-	82,166.0	2,536,957.0	2,000,000.0	516,957.0	20,000.0	4,425,436.0	4,414,228.0	11,208.0	-	1,551,626.0	1,545,000.0	6,626.0	-
			Costos comunes	100,000.0	82,166.0	82,166.0	-	82,166.0	-	-	-	-	11,208.0	-	11,208.0	-	6,626.0	-	6,626.0	-
			Costos directos	8,496,185.0	2,536,957.0	-	-	-	2,536,957.0	2,000,000.0	516,957.0	20,000.0	4,414,228.0	4,414,228.0	-	-	1,545,000.0	1,545,000.0	-	-
1	05	03	Transporte en el Exterior	15,904,448.0	8,456,921.0	2,729,097.0	2,729,097.0	-	5,727,824.0	1,500,000.0	2,500,000.0	1,727,824.0	4,732,248.0	4,360,000.0	-	372,248.0	2,715,279.0	2,495,208.0	-	220,071.0
			Costos comunes	3,321,416.0	2,729,097.0	2,729,097.0	2,729,097.0	-	5,727,824.0	1,500,000.0	2,500,000.0	1,727,824.0	4,732,248.0	4,360,000.0	-	372,248.0	2,715,279.0	2,495,208.0	-	220,071.0
			Costos directos	12,583,032.0	5,727,824.0	-	-	-	-	-	-	-	4,360,000.0	4,360,000.0	-	-	2,495,208.0	2,495,208.0	-	-
1	05	04	Viáticos en el Exterior	19,226,968.0	11,424,199.0	3,422,291.0	3,422,291.0	-	8,001,908.0	1,000,000.0	4,000,000.0	3,001,908.0	5,466,799.0	5,000,000.0	-	466,799.0	2,335,970.0	2,060,000.0	-	275,970.0
			Costos comunes	4,165,060.0	3,422,291.0	3,422,291.0	3,422,291.0	-	8,001,908.0	1,000,000.0	4,000,000.0	3,001,908.0	466,799.0	5,000,000.0	-	466,799.0	2,335,970.0	2,060,000.0	-	275,970.0
			Costos directos	15,061,908.0	8,001,908.0	-	-	-	-	-	-	-	5,000,000.0	5,000,000.0	-	-	2,060,000.0	2,060,000.0	-	-
1	06	00	SEGUROS, REASEGUROS Y OTROS	23,370,000.0	17,821,703.0	7,855,573.0	3,067,737.0	4,787,836.0	9,966,130.0	4,538,071.0	3,567,011.0	1,861,048.0	3,309,119.0	2,237,624.0	653,058.0	418,437.0	2,239,178.0	1,605,713.0	386,086.0	247,379.0
1	06	01	Seguros	23,370,000.0	17,821,703.0	7,855,573.0	3,067,737.0	4,787,836.0	9,966,130.0	4,538,071.0	3,567,011.0	1,861,048.0	3,309,119.0	2,237,624.0	653,058.0	418,437.0	2,239,178.0	1,605,713.0	386,086.0	247,379.0
			Costos comunes	23,370,000.0	17,821,703.0	7,855,573.0	3,067,737.0	4,787,836.0	9,966,130.0	4,538,071.0	3,567,011.0	1,861,048.0	3,309,119.0	2,237,624.0	653,058.0	418,437.0	2,239,178.0	1,605,713.0	386,086.0	247,379.0
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	07	00	CAPACITACION Y PROTOCOLO	86,741,506.0	42,535,445.0	2,519,606.0	766,381.0	1,753,225.0	40,015,839.0	4,684,861.0	8,486,943.0	26,844,035.0	37,652,030.0	37,308,357.0	239,139.0	104,534.0	6,554,031.0	6,350,853.0	141,378.0	61,800.0
1	07	01	Actividades de Capacitación	41,718,197.0	33,767,136.0	2,519,606.0	766,381.0	1,753,225.0	31,247,530.0	4,684,861.0	8,486,943.0	23,844,035.0	6,032,030.0	5,688,357.0	239					

Anexo N° 2
Superintendencia de Telecomunicaciones
Presupuesto Inicial 2026
Detalle de Egresos por Subprograma y subpartida
- colones -

CUENTA		DETALLE	Presupuesto Inicial 2026	CANON DE REGULACIÓN DE TELECOMUNICACIONES 2026	PROGRAMA 1 Administración	100 CONSEJO	500 OPERACIONES	PROGRAMA 2 Regulación	210 CALIDAD	400 MERCADOS	800 COMPETENCIA	PROGRAMA 3 Espectro	220 ESPECTRO	298 DGO-Espectro	299 Consejo-Espectro	PROGRAMA 4 Fonatel	300 FONATEL	398 DGO-Fonatel	399 Consejo-Fonatel
		TOTAL EGRESOS	24,603,625,026.0	7,158,747,490.0	3,100,366,313.0	1,248,584,191.0	1,851,782,122.0	4,058,381,177.0	2,472,220,268.0	1,038,361,992.0	547,798,917.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	15,540,488,217.0	15,288,771,927.0	181,262,838.0	70,453,452.0
		Egresos/Cánones 2026/Contrib Parafiscal	21,784,061,400.0	6,263,316,383.0	3,006,483,128.0	1,248,584,191.0	1,757,898,937.0	3,256,833,255.0	1,693,851,079.0	1,038,361,992.0	524,620,184.0	-	-	-	-	15,520,745,017.0	15,276,012,355.0	174,279,210.0	70,453,452.0
		Egresos/Rentas Financieras 2026	20,039,090.0	7,279,518.0	7,279,518.0	-	7,279,518.0	-	-	-	-	-	-	-	-	12,759,572.0	12,759,572.0	-	-
		Egresos/Superávit Acumulado 2024	2,799,524,536.0	888,151,589.0	86,603,667.0	-	86,603,667.0	801,547,922.0	778,369,189.0	-	23,178,733.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	6,983,628.0	-	6,983,628.0	-
		Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	08	Mant y Rep Maq y Eq y Mob Oficina	14,018,939.0	10,689,196.0	4,708,004.0	1,838,008.0	2,869,996.0	5,981,192.0	2,720,729.0	2,142,590.0	1,117,873.0	1,984,547.0	1,342,378.0	391,466.0	250,703.0	1,345,196.0	965,548.0	231,433.0	148,215.0
		Costos comunes	14,018,939.0	10,689,196.0	4,708,004.0	1,838,008.0	2,869,996.0	5,981,192.0	2,720,729.0	2,142,590.0	1,117,873.0	1,984,547.0	1,342,378.0	391,466.0	250,703.0	1,345,196.0	965,548.0	231,433.0	148,215.0
		Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	08	Mant y Rep Maq y Eq Cómputo y Sist	36,786,208.0	24,385,029.0	5,883,157.0	2,317,607.0	3,565,550.0	18,501,872.0	8,533,965.0	8,666,084.0	1,301,823.0	10,841,916.0	10,039,457.0	486,339.0	316,120.0	1,559,263.0	1,084,851.0	287,523.0	186,889.0
		Costos comunes	17,032,181.0	13,043,181.0	5,883,157.0	2,317,607.0	3,565,550.0	7,160,024.0	3,363,041.0	2,495,160.0	1,301,823.0	2,429,737.0	1,627,278.0	486,339.0	316,120.0	1,559,263.0	1,084,851.0	287,523.0	186,889.0
		Costos directos	19,754,027.0	11,341,848.0	-	-	-	11,341,848.0	5,170,924.0	6,170,924.0	-	8,412,179.0	8,412,179.0	-	-	-	-	-	-
1	08	Mantenimiento y reparación de otros equipos	41,236,950.0	160,121.0	70,525.0	27,533.0	42,992.0	89,596.0	40,756.0	32,095.0	16,745.0	41,056,679.0	41,047,058.0	5,865.0	3,756.0	20,150.0	14,463.0	3,467.0	2,220.0
		Costos comunes	210,000.0	160,121.0	70,525.0	27,533.0	42,992.0	89,596.0	40,756.0	32,095.0	16,745.0	29,729.0	20,108.0	5,865.0	3,756.0	20,150.0	14,463.0	3,467.0	2,220.0
		Costos directos	41,026,950.0	-	-	-	-	-	-	-	-	41,026,950.0	41,026,950.0	-	-	-	-	-	-
1	09	IMPUESTOS	4,370,000.0	3,019,083.0	2,999,083.0	-	2,999,083.0	20,000.0	-	-	20,000.0	1,109,074.0	700,000.0	409,074.0	-	241,843.0	-	241,843.0	-
1	09	Impuestos sobre la propiedad de bienes inmuebles	700,000.0	-	-	-	-	-	-	-	-	700,000.0	700,000.0	-	-	-	-	-	-
		Costos comunes	-																

<div> <div>Anexo N° 2</div> <div>Superintendencia de Telecomunicaciones</div> <div>Presupuesto Inicial 2026</div> <div>Detalle de Egresos por Subprograma y subpartida</div> <div>- columnas -</div> </div>																				
CUENTA	DETALLE			Presupuesto Inicial 2026	CANON DE REGULACIÓN DE TELECOMUNICACIONES 2026	PROGRAMA 1 Administración	100 CONSEJO	500 OPERACIONES	PROGRAMA 2 Regulación	210 CALIDAD	400 MERCADOS	800 COMPETENCIA	PROGRAMA 3 Espectro	220 ESPECTRO	298 DGO-Espectro	299 Consejo-Espectro	PROGRAMA 4 Fonatel	300 FONATEL	398 DGO-Fonatel	399 Consejo-Fonatel
			TOTAL EGRESOS	24,603,625,026.0	7,158,747,490.0	3,100,366,313.0	1,248,584,191.0	1,851,782,122.0	4,058,381,177.0	2,472,220,268.0	1,038,361,992.0	547,798,917.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	15,540,488,217.0	15,288,771,927.0	181,262,838.0	70,453,452.0
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Egresos/Cánones 2026/Contrib Parafiscal	21,784,061,400.0	6,263,316,383.0	3,006,483,128.0	1,248,584,191.0	1,757,898,937.0	3,256,833,255.0	1,693,851,079.0	1,038,361,992.0	524,620,184.0	-	-	-	-	15,520,745,017.0	15,276,012,355.0	174,279,210.0	70,453,452.0
			Egresos/Rentas Financieras 2026	20,039,090.0	7,279,518.0	7,279,518.0	-	7,279,518.0	-	-	-	-	-	-	-	-	12,759,572.0	12,759,572.0	-	-
			Egresos/Superávit Acumulado 2024	2,799,524,536.0	888,151,589.0	86,603,667.0	-	86,603,667.0	801,547,922.0	778,369,189.0	-	23,178,733.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	6,983,628.0	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	99	06	Útiles y Materiales de Resguardo y Seguridad	200,000.0	152,500.0	67,168.0	26,222.0	40,946.0	85,332.0	38,816.0	30,568.0	15,948.0	28,310.0	19,150.0	5,584.0	3,576.0	19,190.0	13,774.0	3,302.0	2,114.0
			Costos comunes	200,000.0	152,500.0	67,168.0	26,222.0	40,946.0	85,332.0	38,816.0	30,568.0	15,948.0	28,310.0	19,150.0	5,584.0	3,576.0	19,190.0	13,774.0	3,302.0	2,114.0
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	99	07	Útiles y Materiales de Cocina y Comedor	100,000.0	76,250.0	33,584.0	13,111.0	20,473.0	42,666.0	19,408.0	15,284.0	7,974.0	14,155.0	9,575.0	2,792.0	1,788.0	9,595.0	6,887.0	1,651.0	1,057.0
			Costos comunes	100,000.0	76,250.0	33,584.0	13,111.0	20,473.0	42,666.0	19,408.0	15,284.0	7,974.0	14,155.0	9,575.0	2,792.0	1,788.0	9,595.0	6,887.0	1,651.0	1,057.0
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	99	99	Otros Útiles; Materiales y Suministros	340,000.0	259,245.0	114,183.0	44,577.0	69,606.0	145,062.0	65,986.0	51,964.0	27,112.0	48,130.0	32,556.0	9,494.0	6,080.0	32,625.0	23,417.0	5,613.0	3,595.0
			Costos comunes	340,000.0	259,245.0	114,183.0	44,577.0	69,606.0	145,062.0	65,986.0	51,964.0	27,112.0	48,130.0	32,556.0	9,494.0	6,080.0	32,625.0	23,417.0	5,613.0	3,595.0
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	00	00	BIENES DURADEROS	592,449,336.0	283,320,245.0	252,181,103.0	5,751,667.0	246,429,436.0	31,139,142.0	22,812,542.0	8,326,600.0	-	267,150,638.0	232,753,239.0	33,612,874.0	784,525.0	41,978,453.0	21,642,836.0	19,871,809.0	463,808.0
5	01	00	MAQUINARIA, EQUIPO Y MOBILIARIO	194,247,750.0	88,496,417.0	86,603,667.0	-	86,603,667.0	1,892,750.0	1,892,750.0	-	-	98,767,705.0	86,955,000.0	11,812,705.0	-	6,983,628.0	-	6,983,628.0	-
5	01	01	Maquinaria y equipo para la producción	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	02	Equipo de Transporte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	03	Equipo de Comunicación	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	04	Equipo y Mobiliario de Oficina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	05	Equipo y Programas de Cómputo	105,400,000.0	86,603,667.0	86,603,667.0	-	86,603,667.0	-	-	-	-	11,812,705.0	-	11,812,705.0	-	6,983,628.0	-	6,983,628.0	-
			Costos comunes-Superávit	105,400,000.0	86,603,667.0	86,603,667.0	-	86,603,667.0	-	-	-	-	11,812,705.0	-	11,812,705.0	-	6,983,628.0	-	6,983,628.0	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	06	Equipo Sanitario Laboratorio Investigación	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	07	Equipo y mobiliario educacional, deportivo y recreativo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	01	99	Maquinaria y Equipo Diverso	88,847,750.0	1,892,750.0	-	-	-	1,892,750.0	1,892,750.0	-	-	86,955,000.0	86,955,000.0	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos-Superávit	88,847,750.0	1,892,750.0	-	-	-	1,892,750.0	1,892,750.0	-	-	86,955,000.0	86,955,000.0	-	-	-	-	-	-
5	02	00	CONSTRUCCIONES, ADICIONES Y MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	02	01	Edificios	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	99	00	BIENES DURADEROS DIVERSOS	398,201,586.0	194,823,828.0	165,577,436.0	5,751,667.0	159,825,769.0	29,246,392.0	20,919,792.0	8,326,600.0	-	168,382,933.0	145,798,239.0	21,800,169.0	784,525.0	34,994,825.0	21,642,836.0	12,888,181.0	463,808.0
5	99	03	Bienes Intangibles	398,201,586.0	194,823,828.0	165,577,436.0	5,751,667.0	159,825,769.0	29,246,392.0	20,919,792.0	8,326,600.0	-	168,382,933.0	145,798,239.0	21,800,169.0	784,525.0	34,994,825.0	21,642,836.0	12,888,181.0	463,808.0
			Costos comunes-5000 Gasto	201,514,119.0	165,577,436.0	165,577,436.0	5,751,667.0	159,825,769.0	-	-	-	-	22,584,694.0	21,800,169.0	784,525.0	-	13,351,989.0	-	-	-
			Costos directos-5000 Gasto	180,350,467.0	29,246,392.0	-	-	-	29,246,392.0	20,919,792.0	8,326,600.0	-	145,798,239.0	145,798,239.0	-	-	5,305,836.0	5,305,836.0	12,888,181.0	463,808.0
			Costos comunes-7000 Activo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes-7000 Activo-Superávit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			POI 2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FP 02-2018			Aplicación del Sistema de Monitoreo y Evaluación de impacto a programas y proyectos en desarrollo con cargo a FONATEL	16,337,000.0	-	-	-	-	-	-	-	-	-	-	-	-	16,337,000.0	16,337,000.0	-	-
6	00	00	TRANSFERENCIAS CORRIENTES	88,019,652.0	81,470,757.0	72,731,537.0	64,162,974.0	8,568,563.0	8,739,220.0	3,636,882.0	2,077,069.0	3,025,269.0	4,283,440.0	2,177,963.0	1,168,748.0	936,729.0	2,265,455.0	1,020,705.0	690,960.0	553,790.0
6	01	00	TRANSFERENCIAS CTES AL SECTOR PÚBLICO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	01	03	Transferencias corrientes a Instituciones Descentralizadas no Empresariales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	02	00	TRANSFERENCIAS CTES A PERSONAS	2,287,468.0	1,564,177.0	1,564,177.0	-	1,564,177.0	-	-	-	-	443,635.0	230,282.0	213,353.0	-	279,656.0	153,522.0	126,134.0	-
6	02	01	Becas a Funcionarios	2,287,468.0	1,564,177.0	1,564,177.0	-	1,564,177.0	-	-	-	-	443,635.0	230,282.0	213,353.0	-	279,656.0	153,522.0	126,134.0	-
			Costos comunes	1,903,664.0	1,564,177.0	1,564,177.0	-	1,564,177.0	-	-	-	-	213,353.0	213,353.0	213,353.0	-	126,134.0	126,134.0	-	-
			Costos directos	383,804.0	-	-	-	-	-	-	-	-	230,282.0	230,282.0	-	-	153,522.0	153,522.0	-	-
6	02	99	Otras Transferencias a Personas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	03	00	PRESTACIONES	21,273,444.0	16,725,295.0	7,986,075.0	981,689.0	7,004,386.0	8,739,220.0	3,636,882.0	2,077,069.0	3,025,269.0	3,036,978.0	1,947,681.0	955,395.0	133,902.0	1,511,171.0	867,183.0	564,826.0	79,162.0
6	03	01	Prestaciones Legales	5,923,528.0	4,026,235.0	-	-	-	4,026,235.0	-	1,239,385.0	2,786,850.0	1,897,293.0	1,897,293.0	1,897,293.0	-	-	-	-	-
			Costos comunes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Costos directos	5,923,528.0	4,026,235.0	-	-	-	4,026,235.0	-	1,239,385.0	2,786,850.0	1,897,293.0	1,897,293.0	-	-	-	-	-	-
6	03	99	Otras Prestaciones a Terceras Personas	15,349,916.0	12,699,060.0	7,986,075.0	981,689.0	7,004,386.0	4,712,985.0	3,636,882.0	837,684.0	238,419.0	1,139,685.0	50,388.0	955,395.0	133,902.0	1,511,171.0	867,183.0	564,826.0	79,162.0
			Costos comunes	9,719,360.0	7,986,075.0	7,986,075.0	981,689.													

Anexo N° 2 Superintendencia de Telecomunicaciones Presupuesto Inicial 2026 Detalle de Egresos por Subprograma y subpartida - colones -																		
CUENTA	DETALLE	Presupuesto Inicial 2026	CANON DE REGULACIÓN DE TELECOMUNICACIONES 2026	PROGRAMA 1 Administración	100 CONSEJO	500 OPERACIONES	PROGRAMA 2 Regulación	210 CALIDAD	400 MERCADOS	800 COMPETENCIA	PROGRAMA 3 Espectro	220 ESPECTRO	298 DGO-Espectro	299 Consejo-Espectro	PROGRAMA 4 Fonatel	300 FONATEL	398 DGO-Fonatel	399 Consejo-Fonatel
	TOTAL EGRESOS	24,603,625,026.0	7,158,747,490.0	3,100,366,313.0	1,248,584,191.0	1,851,782,122.0	4,058,381,177.0	2,472,220,268.0	1,038,361,992.0	547,798,917.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	15,540,488,217.0	15,288,771,927.0	181,262,838.0	70,453,452.0
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Egresos/Cánones 2026/Contrib Parafiscal	21,784,061,400.0	6,263,316,383.0	3,006,483,128.0	1,248,584,191.0	1,757,898,937.0	3,256,833,255.0	1,693,851,079.0	1,038,361,992.0	524,620,184.0	-	-	-	-	15,520,745,017.0	15,276,012,355.0	174,279,210.0	70,453,452.0
	Egresos/Rentas Financieras 2026	20,039,090.0	7,279,518.0	7,279,518.0	-	7,279,518.0	-	-	-	-	-	-	-	-	12,759,572.0	12,759,572.0	-	-
	Egresos/Superávit Acumulado 2024	2,799,524,536.0	888,151,589.0	86,603,667.0	-	86,603,667.0	801,547,922.0	778,369,189.0	-	23,178,733.0	1,904,389,319.0	1,525,836,391.0	257,027,115.0	121,525,813.0	6,983,628.0	-	6,983,628.0	-
	Costos directos	5,630,556.0	4,712,985.0	-	-	-	4,712,985.0	3,636,882.0	837,684.0	238,419.0	50,388.0	50,388.0	-	-	867,183.0	867,183.0	-	-
6 06 00	OTRAS TRANSFERENCIAS	3,000,000.0	2,465,000.0	2,465,000.0	2,465,000.0	-	-	-	-	-	336,225.0	-	-	336,225.0	198,775.0	-	-	198,775.0
6 06 01	Indemnizaciones	3,000,000.0	2,465,000.0	2,465,000.0	2,465,000.0	-	-	-	-	-	336,225.0	-	-	336,225.0	198,775.0	-	-	198,775.0
	Costos comunes	3,000,000.0	2,465,000.0	2,465,000.0	2,465,000.0	-	-	-	-	-	336,225.0	-	-	336,225.0	198,775.0	-	-	198,775.0
	Costos directos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 07 00	TRANSFERENCIAS SECTOR EXTERNO	61,458,740.0	60,716,285.0	60,716,285.0	60,716,285.0	-	-	-	-	-	466,602.0	-	-	466,602.0	275,853.0	-	-	275,853.0
6 07 01	Transferencias Corrientes a Organismos Internacionales	61,458,740.0	60,716,285.0	60,716,285.0	60,716,285.0	-	-	-	-	-	466,602.0	-	-	466,602.0	275,853.0	-	-	275,853.0
	Costos comunes	4,163,300.0	3,420,845.0	3,420,845.0	3,420,845.0	-	-	-	-	-	466,602.0	-	-	466,602.0	275,853.0	-	-	275,853.0
	Costos directos	57,295,440.0	57,295,440.0	57,295,440.0	57,295,440.0	-	-	-	-	-	-	-	-	-	-	-	-	-
7 00 00	TRANSFERENCIAS DE CAPITAL	14,766,112,211.0	-	-	-	-	-	-	-	-	-	-	-	-	14,766,112,211.0	14,766,112,211.0	-	-
7 01 00	TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLICO	14,766,112,211.0	-	-	-	-	-	-	-	-	-	-	-	-	14,766,112,211.0	14,766,112,211.0	-	-
7 01 07	Fondos en fideicomiso para gasto de capital	14,766,112,211.0	-	-	-	-	-	-	-	-	-	-	-	-	14,766,112,211.0	14,766,112,211.0	-	-
	Costos directos-CEPF	14,584,788,956.0	-	-	-	-	-	-	-	-	-	-	-	-	14,584,788,956.0	14,584,788,956.0	-	-
	Costos directos-Multas	141,077,023.0	-	-	-	-	-	-	-	-	-	-	-	-	141,077,023.0	141,077,023.0	-	-
	Costos directos-Intereses	27,486,660.0	-	-	-	-	-	-	-	-	-	-	-	-	27,486,660.0	27,486,660.0	-	-
	Costos directos-Ingresos por intereses sobre cuentas corrientes y otros depósitos en Bancos Estatales	12,759,572.0	-	-	-	-	-	-	-	-	-	-	-	-	12,759,572.0	12,759,572.0	-	-
9 00 00	CUENTAS ESPECIALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 02 00	SUMAS SIN ASIGNACION PRESUPUESTARIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 02 01	Sumas libres sin asignación presupuestaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Fuente: Sutel.